

F.No. 3-4/2018-Desk(MDM)
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
MDM Division

Shastri Bhawan, New Delhi
Dated 26th June, 2018.

Subject: Minutes of the meeting of Programme Approval Board – Mid Day Meal held on 20.06.2018.

The meeting of Programme Approval Board Mid-Day Meal to consider the Annual Work Plan & Budget 2018-19 in respect of State of **Odisha** was held on **20.06.2018** at New Delhi.

2. A copy of the minutes of the above meeting is enclosed for information & necessary action.

Rajeev Kumar

(Rajeev Kumar)

Under Secretary to the Govt. of India

Tel. 011-23386169

Fax: 011-23382394

1. Shri Alok Kumar,
Advisor (Education),
NITI Aayog,
Yojana Bhawan, New Delhi.
2. Joint Secretary & Financial Advisor,
Ministry of HRD,
Shastri Bhawan, New Delhi.
3. Joint Secretary,
Ministry of Labour
Shram Shakti Bhawan
New Delhi.
4. Joint Secretary (ICDS),
Ministry of Women & Child Development,
A-Wing, 6th Floor, Shastri Bhawan, New Delhi.
5. Joint Secretary,
Department of Food & Public Distribution,
Krishi Bhavan, New Delhi.
6. Joint Secretary,
Ministry of Rural Development,
R.No.162, Krishi Bhavan, New Delhi.

7. Joint Secretary,
Ministry of Health & Family Welfare,
Nirman Bhavan, New Delhi.
8. Joint Secretary,
Ministry of Tribal Affairs,
R.No. 722, 7th Floor,
Shastri Bhavan, New Delhi.
9. Joint Secretary,
Ministry of Social Justice and Empowerment,
R.No. 609, Shastri Bhavan, New Delhi.
10. Joint Secretary,
Ministry of Development of North-Eastern States (NER),
Vigyan Bhavan, Annexe,
New Delhi – 110003.
11. Sh. P. K. Mahapatra, Principal Secretary, School Education,
Government of Odisha.
12. Sh. Gangadhar Sahoo, SNO, MDM & Add. Secy, SME Department,
Government of Odisha.
13. Economic Advisor,
SE&L,
Shastri Bhavan, New Delhi.
14. Vice Chancellor,
NUEPA,
Sri Aurobindo Marg,
New Delhi.
15. Director (NCERT),
Sri Aurobindo Marg,
New Delhi.
16. Dr.(Mrs.) Prema Ramachandran,
Director,
Nutrition Foundation of India,
C-13, Qutab Institutional Area,
New Delhi – 110016.
17. Shri Biraj Patnaik,
Principal Advisor,
Office of Supreme Court Commissioner,
B-68, 2nd Floor, Sarvodaya Enclave,
New Delhi – 110001.
18. Shri J.H. Panwal,
Joint Technical Advisor,
Food and Nutrition Board,
Ministry of Women and Child Development,
R.No. 103, Jeevan Deep Building,
Parliament Street, New Delhi – 110001.

19. Shri O.P. Dani,
Chief General Manager (Sales),
Food Corporation of India,
Barakhamba Road, New Delhi.

Copy also to:

1. PPS to Secretary(SE&L).
2. PA to Joint Secretary(EE.I).
3. Dir(GVB) / DS(RA).
4. US(AD) / US(SA) / SO(SS).
5. Shri K K Sharma, Senior Consultant, MDM, TSG, Ed.CIL.

Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Minutes of the meeting of Programme Approval Board - Mid Day Meal (PAB-MDM)
on 20th June, 2018 : Odisha.

The meeting of the Programme Approval Board-Mid-Day Meal (PAB-MDM) was held in New Delhi on 20th June, 2018. The list of participants in the meeting is enclosed at *Annexure-I*. The agenda before the PAB-MDM was:

- i. To review the status and progress of the implementation of Mid-Day Meal Scheme for the State of Odisha.
- ii. To consider the Annual Work Plan and Budget (AWP&B) 2018-19 proposal of Odisha for MDM Scheme.

2. Shri G. Vijaya Bhaskar, Director, MDM and Member Secretary, PAB, welcomed the members of PAB-MDM and other participants. He requested Shri V. Shashank Shekhar, Joint Secretary (EE.I), to make his opening remarks. JS(EE.I) appreciated State Government's good practices/initiatives viz. Additional contribution from State share in the honorarium and cooking cost; serving of egg/seasonal fruits twice a week; Saree allowance to women cook-cum-helpers; deletion of proxy enrolment due to Aadhaar seeding; setting up of Model Hand wash stations in 3375 schools; rice fortification; evaluation study through ICMR on the impact of MDM. He, however, drew attention of the State Government on some issues viz. delay in the release of funds and construction of sanctioned kitchen-cum-stores, less meetings of District Level Committee; Health checkup of less students; disruptions in the scheme etc.

3. Shri P.K.Mohapatra, Principal Secretary, School & Mass Education, Government of Odisha briefed the PAB about the implementation of MDM in the State. Shri Gangadhar Sahoo, State Nodal Officer (MDM), Government of Odisha made a presentation on the performance of Mid-Day Meal Scheme during 2017-18 and the initiatives taken by the State Government for improving the effectiveness of the scheme. Shri K. K. Sharma, Senior Consultant, Technical Support Group-Mid Day Meal (TSG-MDM), Ed CIL India Ltd presented an analysis of the performance of the State in the implementation of Mid-Day Meal Scheme during 2017-18.

4. The following issues were discussed during the meeting:

- 4.1 **Coverage of children:** The coverage of children against enrolment was 90% in primary and 85 % in the upper primary which is above the national average of 76%. It was advised that the State should improve the coverage against enrolment in the upper primary also. State Nodal Officer, Mid Day Meal, Government of Odisha assured to take necessary action in this regard.
- 4.2 **Construction of Kitchen-cum-stores:** MHRD sanctioned 69152 kitchen-cum-stores to the State during 2006-07 to 2009-10 at unit cost of Rs.60,000/ against which the State has constructed 43354 units and construction is in progress for 25798 kitchen-cum-stores. Principal Secretary, Government of Odisha informed that these kitchen-cum-stores would be constructed during the next three months.

- 4.3 Provision of safe drinking water:** Joint Secretary (EE.I) observed that 20874 schools in the State have water filtration facility. He advised the State officials to ensure that all schools have safe drinking water facility. State Nodal Officer (MDM), Government of Odisha ensured that water filtration facility would be provided in more schools during 2018-19.
- 4.4 Meeting of District Level Steering cum Monitoring Committee:** As per the information provided, 171 meetings of District level Steering cum Monitoring Committee (DLSMC) under the chairpersonship of the District collector have taken place. Joint Secretary (EE.I), MHRD mentioned that 0 to 4 meetings of DLSMC were held in 15 districts. It was suggested that concerned District Authorities may be advised to conduct these meetings every month. Principal Secretary, Govt. of Odisha mentioned that instructions will be issued to all District Collectors to convene these meetings on monthly basis.
- 4.5 Delay in release of funds:** It was observed that there was a delay of one to two months in the release of funds by the State to the implementing agencies. JS(EE-I) asked the State to streamline the flow of funds for ensuring timely availability of funds with the implementing agencies. Principal Secretary, School & Mass Education, Government of Odisha assured to take necessary action in this regard.
- 4.6 Use of Millets:** JS (EE.I) mentioned that Ministry of Agriculture has decided to celebrate 2018-19 as 'Year of nutri cereals (Millets)'. He further suggested the State to explore the possibilities to introduce millets in Mid Day Meal Scheme. State Nodal Officer (MDM), Govt. of Odisha informed that State has decided to provide Millet based laddu during 2018-19 in schools.
- 4.7 Ayushman Bharat:** Joint Secretary (EE.I) mentioned about the importance of School Health component of recently launched programme of Ayushman Bharat. Dr Anindita Shukla, Senior Consultant, TSG-MDM, informed that under Ayushman Bharat, identified school teachers will be trained as 'Health and Wellness Ambassadors' who in turn train the school children on Yoga & Meditation, health & hygiene, cleanliness and adolescent issues etc. She further added that provision of water purification systems of appropriate technology, Yoga & Meditation and provision of sanitary napkins for girl child in the schools are very important components in the service delivery part of School Health Component of Ayushman Bharat. Funds are also available in the programme of Menstrual Hygiene Programme of Ministry of Health and Family Welfare. JS (EE.I) advised the State to coordinate the efforts in this regard with the concerned departments and share the status with Dr. Anindita Shukla
- 4.7. Kitchen Garden:** State Nodal Officer (MDM), Government of Odisha mentioned that 10474 schools are having kitchen garden and work for developing kitchen gardens is under progress in 4037 schools. Joint Secretary (EE.I) appreciated the efforts made by the State and advised to set up kitchen gardens in all schools wherever feasible. He further suggested that State Horticulture Department, Krishi Vigyan Kendras (KVK) etc. may also be roped in for this purpose.
- 4.8. Testing of Food samples:** It was observed that the 5 meal samples were found to be below norms out of the 61 meal samples tested by the recognized laboratory of the State Government. State Nodal Officer (MDM), Government of Odisha mentioned that the

concerned District Education Officers have been directed to take necessary action against implementing agencies whose samples were found below norms.

- 4.9. **Rashtriya Bal Swasthaya Karyakaram (RBSK)** : It was observed that health checkup of 77% of the enrolled students had been carried out during 2017-18. JS (EE.I) advised the State to ensure that health check up of all the students in the schools is carried out during 2018-19. State Nodal Officer (MDM), Government of Odisha, assured to coordinate with the Health Authorities in this regard.
- 4.10. **Provision of Food Security Allowance:** State has provided food security allowance to 44336 children in 260 schools due to non-serving of mid-day meals on some days to these children. JS (EE.I) asked about the reasons for this. State Nodal Officer, Odisha explained that meal could not be served to these children due to strike of cook-cum-helpers in these schools. JS (EE.I) advised the State to ensure that hot cooked meal is served to children on all working days in all schools.
- 4.11. **Automated Monitoring System:** It was observed that 55516 (94%) schools transferred daily data of mid day meal on the central server. The State was advised to ensure that all schools upload their daily data on the web portal. State Nodal Officer, Mid Day Meal, Government of Odisha assured to issue instructions to the concerned authorities.
- 4.12. **Mismatch in Data Entry on MIS-Web Portal:** The mismatch in the data submitted through AWP&B and MDM-MIS for Cooking cost, coverage of children, working days, honorarium to CCH, LPG, drinking water, toilet facilities etc. was observed. The State was advised to reconcile the mismatch in data.
- 4.13. **Other proposals submitted by the State Government:** The State Government made a proposal for enhancement of cooking cost, honorarium to cook-cum-helpers and MME. The State also requested for central assistance for the construction of 6,000 kitchen-cum-stores damaged by Cyclones (Phailin, Hudhud) and 15 Crs. for the fortification of rice. It was informed that these proposals would be processed as per the MDM guidelines.

5. PAB-MDM approvals for the year 2018-19

It was clarified that the quantification of resources is only an estimate for release of Central Assistance during 2018-19 under the MDM Scheme. The MDM Guidelines provide that every child attending an eligible institution is to be covered under the Scheme and shall be served mid-day meal on all school days. In case the State Govt. finds that the average number of children availing mid-day meal and/or if the working days are more than the approved numbers by PAB-MDM, it may approach the GOI at any time with justification for additional Central Assistance.

After discussions with State officials and based on the performance during 2017-18, the PAB-MDM approved the following number of children, number of school days etc. for quantifying the Central assistance for Odisha for the year 2018-19 :-

5.1 State Govt.'s Proposals and PAB -MDM Approvals for 2018-19

S. No.	Component	PAB Approval 2017-18	Proposal for 2018-19	PAB Approval for 2018-19
1	Institutions			
1.1	Primary	33936	33936	33936
1.2	Upper Primary	24848	24848	24848
1.3	NCLP	0	0	0
2	Children			
2.1	Primary	2961774	2945988	2737061
2.2	Upper Primary	1657912	1895669	1640643
2.3	NCLP	0	0	0
	Total			
3	Working Days			
3.1	Primary	239	239	239
3.2	Upper Primary	239	239	239
3.3	NCLP	0	0	0
4	Cook cum Helper*			
4.1	Primary	145522	145522	145522
4.2	Upper Primary			
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen cum Store	0	0	0
6.2	Kitchen Devices(New)	0	190	190
6.3	Kitchen Devices (Replacement)	0	0	0
7	Central Assistance (Rs in Crore)			
7.1	Regular	0	490.58	449.55
7.2	Drought	0	0	0
7.3	Kitchen cum Store	0	0	0
7.4	Kitchen Devices	0	0.095	0.095
7.5	Kitchen Devices (Replacement)	0	0	0
Grand Total		466.96	490.68	449.65

6. The State is advised to disseminate the approvals of the resources to all the field functionaries in the State and districts so as to enable all the eligible institutions to ensure that every child attending an eligible school must be served hot cooked midday meals on all school days irrespective of the approvals of PAB-MDM.
7. The quantification of central assistance of **Rs.449.65 Cr.** has been done as per existing norms on the basis of number of children and working days approved by PAB-MDM for the year 2018-19. The Component- wise approval of funds for 2018-19 is enclosed at Appendix-I.

ODISHA**Quantification of Central Assistance for 2018-19****A. Food grains**

Sl.	Stage	No. of Children	Working days	Quantity MTs.
1	Primary (@ 100 gms per child per school day)	2737061	239	65415.76
2	U. Primary (@150 gms per child per school day)	1640643	239	58817.05
3	NCLP (@150 gms per child per school day)	0	0	0
TOTAL		4377704		124232.81

B. Cost of Foodgrains, Cooking cost, Transport Assistance, Hon. to cook-cum-helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	1962.47
2	Unit Cooking Cost- Rs. 4.13 per child per day	
2.1	Central Share @ Rs. 2.48 per child per day	16223.11
2.2	Minimum Mandatory State Share @ 1.65 per child per day	10793.60
3	Transportation Cost @ Rs. 750.00 Per MT food grains	490.62
4	Honorarium for cook cum Helper	
4.1	Central Share - (Rs 600 x 10 months)	8731.32
4.2	State Share - (Rs. 400 x 10 months)	5820.88
5	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	493.34
Total Central Share		27900.85
Upper Primary		
6	Cost of Food grains @ Rs. 3000/- per MT for Rice and @ Rs. 2000/- per MT for wheat	1764.51
7	Cooking Cost- Rs. 6.18 per child per day	

7.1	Central share @ Rs.3.71 per child per day	14547.42
7.2	Minimum Mandatory State Share @ Rs.2. 47 per child per day	9685.21
8	Transportation cost @ Rs. 750.00 Per MT food grains	441.13
9	Honorarium to Cook-cum-Helpers	
9.1	Central Share - (Rs 600 x 10 months)	Mentioned in primary
9.2	Minimum Mandatory State Share- (Rs. 400 x 10 months)	
10	Management Monitoring and Evaluation (MME) @ 1.8% of 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	301.56
Total Central Share		17054.61
Grand Total for Central Share (Pry + Upper Primary)		44955.46

C. Non-recurring : 9.50 Lakh

D. Total Requirement of Funds for 2018-19

(Rs. in lakh)

Component		Centre Share	Minimum Mandatory State share
Recurring	Normal	44955.46	26299.69
	Drought	0	0
Non- recurring		9.50	0
Total		44964.96	26299.69

--oOo--

List of Participants

1. Sh. V. Shashank Shekhar, Joint Secretary (EE.I), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
2. Sh. P. K. Mahapatra, Principal Secretary, School Education, Government of Odisha.
3. Sh. G. Vijaya Bhaskar, Director, MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
4. Sh. Gangadhar Sahoo, SNO, MDM & Add. Secy, SME Department, Government of Odisha.
5. Sh. Sridhar Sahoo, Asst. Director, SPMU (MDM), Government of Odisha.
6. Sh. Sanjib Kumar Barik, Stenographer, SPMU (MDM), Government of Odisha.
7. Sh. Kishor Kumar Rout, Programmer, SPMU, Government of Odisha.
8. Sh. Rajeev Kumar, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
9. Sh. Arnab Dhaki, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
10. Sh. Sachin Arora, Under Secretary (MDM), MHRD, Department of School Education & Literacy, Shastri Bhavan, New Delhi.
11. Sh. Rajat Gupta, Senior Consultant, TSG-MDM, Ed.CIL.
12. Sh. Sunil Kumar Sinha, Senior Consultant, TSG-MDM, Ed.CIL.
13. Sh. Bhupendra Kumar, Senior Consultant, TSG-MDM, Ed.CIL.
14. Dr. Anindita Shukla, Senior Consultant, TSG-MDM, Ed.CIL.
15. Sh. K. K. Sharma, Senior Consultant, TSG-MDM, Ed.CIL.
16. Sh. Dinesh Pradhan, Consultant, TSG-MDM, Ed.CIL.
17. Sh. Lokendra Mahavar, Consultant, TSG-MDM, Ed.CIL.
18. Sh. Davander Kumar, Consultant, TSG-MDM, Ed.CIL.
